

MUNICIPIO DE HUEYAPAN, DEL ESTADO DE MORELOS ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/oct./2022 Al 31/dic./2022

Fecha y | 27/sep./2024

hora de Impresión | 03:38 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Vocera	\$0.00	\$850,058.70	\$850,058.70	\$58.70	\$58.70	\$850,000.00
Vocera	\$2,733,773.63	\$8,048,440.63	\$10,782,214.26	\$6,545,593.43	\$6,545,593.43	\$4,236,620.83
Vocera	\$300,000.00	-\$234,246.07	\$65,753.93	\$65,753.93	\$65,753.93	\$0.00
Tesorería	\$2,122,531.87	-\$877,513.80	\$1,245,018.07	\$601,199.33	\$601,199.33	\$643,818.74
Tesorería	\$0.00	\$13,012.75	\$13,012.75	\$13,012.75	\$13,012.75	\$0.00
Dif Municipal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Dif Municipal	\$126,435.87	\$478,272.29	\$604,708.16	\$203,865.86	\$203,865.86	\$400,842.30
Dif Municipal	\$0.00	\$3,629.25	\$3,629.25	\$3,629.25	\$3,629.25	\$0.00
Obras Publicas	\$13,516,364.19	-\$13,516,364.19	\$0.00	\$0.00	\$0.00	\$0.00
Obras Publicas	\$577,173.75	\$11,954,058.95	\$12,531,232.70	\$11,357,654.48	\$11,357,654.48	\$1,173,578.22
Obras Publicas	\$0.00	\$6,911.75	\$6,911.75	\$6,911.75	\$6,911.75	\$0.00
Secretaria General	\$299,604.60	-\$84,855.32	\$214,749.28	\$97,854.57	\$97,854.57	\$116,894.71
Contraloría	\$490,211.70	-\$1,797.57	\$488,414.13	\$250,793.92	\$250,793.92	\$237,620.21
Contraloría	\$0.00	\$11,240.28	\$11,240.28	\$11,240.28	\$11,240.28	\$0.00
Asesor Jurídico	\$18,905.61	\$94,618.34	\$113,523.95	\$50,322.59	\$50,322.59	\$63,201.36
Asesor Jurídico	\$0.00	\$274.00	\$274.00	\$274.00	\$274.00	\$0.00
Instancia de la Mujer	\$20,000.00	\$107,909.60	\$127,909.60	\$59,239.39	\$59,239.39	\$68,670.21
Juzgado de Paz	\$178,902.93	-\$169,437.58	\$9,465.35	\$0.00	\$0.00	\$9,465.35
Juzgado Cívico	\$168,926.93	\$36,721.74	\$205,648.67	\$92,548.86	\$92,548.86	\$113,099.81
Representante Legal	\$513,773.05	\$1,061,032.45	\$1,574,805.50	\$992,153.84	\$992,153.84	\$582,651.66
Representante Legal	\$0.00	\$62,246.68	\$62,246.68	\$62,246.68	\$62,246.68	\$0.00
Licencias y Reglamentos	\$126,435.87	\$10,610.25	\$137,046.12	\$58,582.44	\$58,582.44	\$78,463.68
Seguridad Publica	\$5,181,974.50	-\$3,229,376.37	\$1,952,598.13	\$1,952,598.13	\$1,952,598.13	\$0.00
Seguridad Publica	\$22,000.00	\$1,359,218.65	\$1,381,218.65	\$915,657.63	\$915,657.63	\$465,561.02
Seguridad Publica	\$0.00	\$24,328.62	\$24,328.62	\$24,328.62	\$24,328.62	\$0.00
Patrimonio Cultural y Municipal	\$0.00	\$1,041.72	\$1,041.72	\$0.00	\$0.00	\$1,041.72
Concejal Municipal 01	\$235,937.96	\$143,751.84	\$379,689.80	\$224,376.39	\$224,376.39	\$155,313.41
Concejal Municipal 01	\$0.00	\$25,021.02	\$25,021.02	\$25,021.02	\$25,021.02	\$0.00
Ecología	\$122,435.87	\$16,799.52	\$139,235.39	\$54,020.81	\$54,020.81	\$85,214.58
Servicios Públicos	\$2,207,307.60	\$2,327,090.94	\$4,534,398.54	\$1,072,788.26	\$1,072,788.26	\$3,461,610.28
Participación Ciudadana	\$0.00	\$1,041.72	\$1,041.72	\$0.00	\$0.00	\$1,041.72
Concejal Municipal 02	\$255,937.96	\$109,462.28	\$365,400.24	\$220,478.83	\$220,478.83	\$144,921.41
Concejal Municipal 02	\$0.00	\$25,347.87	\$25,347.87	\$25,347.87	\$25,347.87	\$0.00

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Educación	\$100,833.33	\$33,948.07	\$134,781.40	\$55,007.67	\$55,007.67	\$79,773.73
Asuntos de la Mujer	\$114,435.87	-\$102,422.02	\$12,013.85	\$2,985.00	\$2,985.00	\$9,028.85
Equidad de Genero	\$6,000.00	-\$4,318.13	\$1,681.87	\$0.00	\$0.00	\$1,681.87
Inclusión de las Personas Discapacitadas	\$6,000.00	-\$3,758.28	\$2,241.72	\$0.00	\$0.00	\$2,241.72
Concejal Municipal 03	\$236,776.21	\$161,378.80	\$398,155.01	\$259,264.47	\$259,264.47	\$138,890.54
Concejal Municipal 03	\$0.00	\$25,021.03	\$25,021.03	\$25,021.03	\$25,021.03	\$0.00
Desarrollo Económico	\$20,000.00	\$72,964.50	\$92,964.50	\$46,737.67	\$46,737.67	\$46,226.83
Protección Civil	\$283,852.53	-\$8,482.01	\$275,370.52	\$128,372.78	\$128,372.78	\$146,997.74
Planificación y Desarrollo Urbano	\$20,000.00	\$65,529.40	\$85,529.40	\$16,295.99	\$16,295.99	\$69,233.41
Parque Vehicular	\$500,000.00	-\$216,603.22	\$283,396.78	\$115,888.43	\$115,888.43	\$167,508.35
Parque Vehicular	\$0.00	\$45,320.51	\$45,320.51	\$45,320.51	\$45,320.51	\$0.00
Concejal Municipal 04	\$246,818.24	\$131,524.33	\$378,342.57	\$219,478.83	\$219,478.83	\$158,863.74
Concejal Municipal 04	\$0.00	\$25,021.03	\$25,021.03	\$25,021.03	\$25,021.03	\$0.00
Turismo	\$116,852.53	\$28,669.37	\$145,521.90	\$70,816.60	\$70,816.60	\$74,705.30
Derechos Humanos	\$20,000.00	-\$15,369.79	\$4,630.21	\$793.67	\$793.67	\$3,836.54
Salud	\$1,035,434.16	\$275,126.01	\$1,310,560.17	\$534,356.28	\$534,356.28	\$776,203.89
Salud	\$750,000.00	-\$710,741.03	\$39,258.97	\$39,258.97	\$39,258.97	\$0.00
Concejal Municipal 05	\$244,018.24	\$173,554.35	\$417,572.59	\$258,376.78	\$258,376.78	\$159,195.81
Concejal Municipal 05	\$0.00	\$25,021.03	\$25,021.03	\$25,021.03	\$25,021.03	\$0.00
Asuntos Indígenas	\$114,435.87	\$35,084.86	\$149,520.73	\$76,390.37	\$76,390.37	\$73,130.36
Juventud	\$5,306.21	\$1,837.80	\$7,144.01	\$3,376.00	\$3,376.00	\$3,768.01
Deportes	\$139,500.00	-\$47,242.61	\$92,257.39	\$55,365.83	\$55,365.83	\$36,891.56
Deportes	\$0.00	\$1,394.57	\$1,394.57	\$1,394.57	\$1,394.57	\$0.00
Cultura	\$0.00	\$199,416.69	\$199,416.69	\$181,587.24	\$181,587.24	\$17,829.45
Cultura	\$107,132.00	-\$107,132.00	\$0.00	\$0.00	\$0.00	\$0.00
Concejal Municipal 06	\$312,813.93	\$68,392.80	\$381,206.73	\$224,953.81	\$224,953.81	\$156,252.92
Concejal Municipal 06	\$0.00	\$25,021.03	\$25,021.03	\$25,021.03	\$25,021.03	\$0.00
Comunicación Social	\$621,435.87	-\$258,572.94	\$362,862.93	\$276,388.36	\$276,388.36	\$86,474.57
Transparencia	\$114,435.87	\$18,706.46	\$133,142.33	\$61,880.71	\$61,880.71	\$71,261.62
Transparencia	\$0.00	\$1,427.25	\$1,427.25	\$1,427.25	\$1,427.25	\$0.00
Bienestar Social	\$114,435.87	-\$2,270.03	\$112,165.84	\$47,265.92	\$47,265.92	\$64,899.92
Archivo Municipal	\$6,000.00	-\$3,845.33	\$2,154.67	\$0.00	\$0.00	\$2,154.67
Concejal Municipal 07	\$254,329.04	\$132,771.91	\$387,100.95	\$242,063.22	\$242,063.22	\$145,037.73
Concejal Municipal 07	\$0.00	\$25,021.03	\$25,021.03	\$25,021.03	\$25,021.03	\$0.00
Registro Civil	\$168,435.87	\$138,303.16	\$306,739.03	\$146,125.36	\$146,125.36	\$160,613.67

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	1	2	3=(1+2)	4	5	
Registro Civil	\$0.00	\$2,071.80	\$2,071.80	\$2,071.80	\$2,071.80	\$0.00
Recursos Humanos	\$134,435.87	-\$129,944.94	\$4,490.93	\$2,309.06	\$2,309.06	\$2,181.87
Recursos Humanos	\$0.00	\$917.80	\$917.80	\$917.80	\$917.80	\$0.00
Asuntos Migratorios	\$114,435.87	\$91,323.96	\$205,759.83	\$64,444.15	\$64,444.15	\$141,315.68
Concejal Municipal 08	\$271,364.61	\$362,228.80	\$633,593.41	\$477,619.08	\$477,619.08	\$155,974.33
Concejal Municipal 08	\$0.00	\$25,725.73	\$25,725.73	\$25,725.73	\$25,725.73	\$0.00
Catastro Predial E Isabi	\$114,435.87	\$1,965.18	\$116,401.05	\$51,869.84	\$51,869.84	\$64,531.21
Desarrollo Agropecuario	\$2,062,852.00	\$2,285.43	\$2,065,137.43	\$1,850,826.63	\$1,850,826.63	\$214,310.80
Desarrollo Agropecuario	\$136,435.87	\$75,559.98	\$211,995.85	\$157,329.32	\$157,329.32	\$54,666.53
Gobernación	\$0.00	\$9,666.56	\$9,666.56	\$3,413.67	\$3,413.67	\$6,252.89
Concejo Mayor 09	\$846,591.07	\$90,234.03	\$936,825.10	\$276,691.73	\$276,691.73	\$660,133.37
Sin Ramo/Dependencia	\$38,558,466.69	\$9,470,283.87	\$48,028,750.56	\$31,137,049.86	\$31,137,049.86	\$16,891,700.70
Total del Gasto	\$38,558,466.69	\$9,470,283.87	\$48,028,750.56	\$31,137,049.86	\$31,137,049.86	\$16,891,700.70