

MUNICIPIO DE HUEYAPAN, DEL ESTADO DE MORELOS ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/may./2022 Al 30/sep./2022

Fecha y | 27/sep./2024
hora de Impresión | 03:18 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Vocera	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00
Vocera	\$2,733,773.63	\$1,227,509.24	\$3,961,282.87	\$1,882,232.72	\$1,882,232.72	\$2,079,050.15
Vocera	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Tesorería	\$2,122,531.87	\$286,182.79	\$2,408,714.66	\$430,632.43	\$430,632.43	\$1,978,082.23
Dif Municipal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Dif Municipal	\$126,435.87	\$368,841.97	\$495,277.84	\$195,938.46	\$195,938.46	\$299,339.38
Obras Publicas	\$13,516,364.19	-\$13,516,364.19	\$0.00	\$0.00	\$0.00	\$0.00
Obras Publicas	\$577,173.75	\$2,805,472.84	\$3,382,646.59	\$1,018,241.89	\$1,018,241.89	\$2,364,404.70
Secretaria General	\$299,604.60	-\$23,149.97	\$276,454.63	\$64,220.31	\$64,220.31	\$212,234.32
Contraloría	\$490,211.70	\$45,502.74	\$535,714.44	\$121,871.31	\$121,871.31	\$413,843.13
Asesor Jurídico	\$18,905.61	\$79,288.55	\$98,194.16	\$38,905.17	\$38,905.17	\$59,288.99
Instancia de la Mujer	\$20,000.00	\$88,942.16	\$108,942.16	\$37,625.49	\$37,625.49	\$71,316.67
Juzgado de Paz	\$178,902.93	-\$3,765.00	\$175,137.93	\$9,465.35	\$9,465.35	\$165,672.58
Juzgado Cívico	\$168,926.93	-\$26,946.59	\$141,980.34	\$67,221.56	\$67,221.56	\$74,758.78
Representante Legal	\$513,773.05	\$455,815.92	\$969,588.97	\$355,205.50	\$355,205.50	\$614,383.47
Licencias y Reglamentos	\$126,435.87	\$15,847.40	\$142,283.27	\$46,129.47	\$46,129.47	\$96,153.80
Seguridad Publica	\$5,181,974.50	-\$3,229,990.50	\$1,951,984.00	\$0.00	\$0.00	\$1,951,984.00
Seguridad Publica	\$22,000.00	\$953,251.31	\$975,251.31	\$241,027.38	\$241,027.38	\$734,223.93
Patrimonio Cultural y Municipal	\$0.00	\$1,041.72	\$1,041.72	\$1,041.72	\$1,041.72	\$0.00
Concejal Municipal 01	\$235,937.96	\$10,617.00	\$246,554.96	\$91,336.21	\$91,336.21	\$155,218.75
Ecología	\$122,435.87	\$21,720.11	\$144,155.98	\$59,056.71	\$59,056.71	\$85,099.27
Servicios Públicos	\$2,207,307.60	\$2,147,832.93	\$4,355,140.53	\$2,850,080.56	\$2,850,080.56	\$1,505,059.97
Participación Ciudadana	\$0.00	\$1,041.72	\$1,041.72	\$1,041.72	\$1,041.72	\$0.00
Concejal Municipal 02	\$255,937.96	-\$19,792.00	\$236,145.96	\$80,736.21	\$80,736.21	\$155,409.75
Educación	\$100,833.33	\$50,516.31	\$151,349.64	\$63,365.20	\$63,365.20	\$87,984.44
Asuntos de la Mujer	\$114,435.87	-\$39,281.65	\$75,154.22	\$5,036.00	\$5,036.00	\$70,118.22
Equidad de Genero	\$6,000.00	-\$4,318.13	\$1,681.87	\$1,681.87	\$1,681.87	\$0.00
Inclusión de las Personas Discapacitadas	\$6,000.00	\$3,041.72	\$9,041.72	\$1,041.72	\$1,041.72	\$8,000.00
Concejal Municipal 03	\$236,776.21	\$2,287.00	\$239,063.21	\$74,413.34	\$74,413.34	\$164,649.87
Desarrollo Económico	\$20,000.00	\$35,555.53	\$55,555.53	\$18,544.47	\$18,544.47	\$37,011.06
Protección Civil	\$283,852.53	\$68,729.67	\$352,582.20	\$82,086.07	\$82,086.07	\$270,496.13
Planificación y Desarrollo Urbano	\$20,000.00	\$65,373.49	\$85,373.49	\$60,235.61	\$60,235.61	\$25,137.88
Parque Vehicular	\$500,000.00	\$703,509.88	\$1,203,509.88	\$130,254.20	\$130,254.20	\$1,073,255.68

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Concejal Municipal 04	\$246,818.24	\$23,219.82	\$270,038.06	\$83,646.42	\$83,646.42	\$186,391.64
Turismo	\$116,852.53	\$7,704.99	\$124,557.52	\$39,026.25	\$39,026.25	\$85,531.27
Derechos Humanos	\$20,000.00	-\$5,163.46	\$14,836.54	\$3,836.54	\$3,836.54	\$11,000.00
Salud	\$1,035,434.16	\$367,386.60	\$1,402,820.76	\$482,039.54	\$482,039.54	\$920,781.22
Salud	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
Concejal Municipal 05	\$244,018.24	\$14,440.00	\$258,458.24	\$87,778.61	\$87,778.61	\$170,679.63
Asuntos Indígenas	\$114,435.87	\$5,168.84	\$119,604.71	\$42,493.44	\$42,493.44	\$77,111.27
Juventud	\$5,306.21	-\$1,084.00	\$4,222.21	\$1,681.87	\$1,681.87	\$2,540.34
Deportes	\$139,500.00	\$12,604.86	\$152,104.86	\$32,931.42	\$32,931.42	\$119,173.44
Cultura	\$0.00	\$18,369.60	\$18,369.60	\$14,659.47	\$14,659.47	\$3,710.13
Cultura	\$107,132.00	\$0.00	\$107,132.00	\$0.00	\$0.00	\$107,132.00
Concejal Municipal 06	\$312,813.93	-\$29,078.00	\$283,735.93	\$92,250.37	\$92,250.37	\$191,485.56
Comunicación Social	\$621,435.87	\$16,690.76	\$638,126.63	\$55,557.31	\$55,557.31	\$582,569.32
Transparencia	\$114,435.87	\$3,300.10	\$117,735.97	\$41,056.50	\$41,056.50	\$76,679.47
Bienestar Social	\$114,435.87	-\$32,325.56	\$82,110.31	\$39,293.44	\$39,293.44	\$42,816.87
Archivo Municipal	\$6,000.00	-\$3,845.33	\$2,154.67	\$2,154.67	\$2,154.67	\$0.00
Concejal Municipal 07	\$254,329.04	\$0.00	\$254,329.04	\$81,060.53	\$81,060.53	\$173,268.51
Registro Civil	\$168,435.87	\$72,554.65	\$240,990.52	\$84,848.35	\$84,848.35	\$156,142.17
Recursos Humanos	\$134,435.87	\$2,181.87	\$136,617.74	\$2,181.87	\$2,181.87	\$134,435.87
Asuntos Migratorios	\$114,435.87	\$88,456.72	\$202,892.59	\$125,724.12	\$125,724.12	\$77,168.47
Concejal Municipal 08	\$271,364.61	\$9,876.68	\$281,241.29	\$85,749.36	\$85,749.36	\$195,491.93
Catastro Predial E Isabi	\$114,435.87	\$5,186.71	\$119,622.58	\$32,323.70	\$32,323.70	\$87,298.88
Desarrollo Agropecuario	\$2,062,852.00	\$0.00	\$2,062,852.00	\$214,310.80	\$214,310.80	\$1,848,541.20
Desarrollo Agropecuario	\$136,435.87	\$24,143.03	\$160,578.90	\$52,063.43	\$52,063.43	\$108,515.47
Gobernación	\$0.00	\$6,262.17	\$6,262.17	\$4,923.69	\$4,923.69	\$1,338.48
Concejo Mayor 09	\$846,591.07	\$203,170.29	\$1,049,761.36	\$346,261.52	\$346,261.52	\$703,499.84
Sin Ramo/Dependencia	\$38,558,466.69	-\$5,716,464.69	\$32,842,002.00	\$10,976,521.87	\$10,976,521.87	\$21,865,480.13
Total del Gasto	\$38,558,466.69	-\$5,716,464.69	\$32,842,002.00	\$10,976,521.87	\$10,976,521.87	\$21,865,480.13