

MUNICIPIO DE HUEYAPAN, DEL ESTADO DE MORELOS

ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/abr./2022 Al 30/jun./2022

Fecha y | 27/sep./2024
hora de Impresión | 03:13 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Vocera	\$2,733,773.63	\$953,264.92	\$3,687,038.55	\$1,117,894.74	\$1,117,894.74	\$2,569,143.81
Vocera	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Tesorería	\$2,122,531.87	\$171,513.13	\$2,294,045.00	\$175,192.53	\$175,192.53	\$2,118,852.47
Dif Municipal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Dif Municipal	\$126,435.87	\$266,383.72	\$392,819.59	\$184,356.57	\$184,356.57	\$208,463.02
Obras Publicas	\$13,516,364.19	-\$13,516,364.19	\$0.00	\$0.00	\$0.00	\$0.00
Obras Publicas	\$577,173.75	\$2,613,739.37	\$3,190,913.12	\$183,969.11	\$183,969.11	\$3,006,944.01
Secretaria General	\$299,604.60	\$3,374.85	\$302,979.45	\$36,667.08	\$36,667.08	\$266,312.37
Contraloría	\$490,211.70	\$42,270.74	\$532,482.44	\$90,580.98	\$90,580.98	\$441,901.46
Asesor Jurídico	\$18,905.61	\$44,410.00	\$63,315.61	\$20,591.16	\$20,591.16	\$42,724.45
Instancia de la Mujer	\$20,000.00	\$38,942.16	\$58,942.16	\$22,942.73	\$22,942.73	\$35,999.43
Juzgado de Paz	\$178,902.93	-\$3,765.00	\$175,137.93	\$0.00	\$0.00	\$175,137.93
Juzgado Cívico	\$168,926.93	-\$17,440.31	\$151,486.62	\$35,254.26	\$35,254.26	\$116,232.36
Representante Legal	\$513,773.05	\$258,676.00	\$772,449.05	\$147,162.62	\$147,162.62	\$625,286.43
Licencias y Reglamentos	\$126,435.87	\$11,704.40	\$138,140.27	\$26,743.33	\$26,743.33	\$111,396.94
Seguridad Publica	\$5,181,974.50	-\$5,181,974.50	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Publica	\$22,000.00	\$1,104,638.29	\$1,126,638.29	\$153,865.12	\$153,865.12	\$972,773.17
Patrimonio Cultural y Municipal	\$0.00	\$1,041.72	\$1,041.72	\$1,041.72	\$1,041.72	\$0.00
Concejal Municipal 01	\$235,937.96	\$5,600.00	\$241,537.96	\$53,858.61	\$53,858.61	\$187,679.35
Ecología	\$122,435.87	\$6,194.80	\$128,630.67	\$28,428.84	\$28,428.84	\$100,201.83
Servicios Públicos	\$2,207,307.60	\$1,457,236.56	\$3,664,544.16	\$621,199.70	\$621,199.70	\$3,043,344.46
Participación Ciudadana	\$0.00	\$1,041.72	\$1,041.72	\$1,041.72	\$1,041.72	\$0.00
Concejal Municipal 02	\$255,937.96	-\$19,792.00	\$236,145.96	\$48,466.61	\$48,466.61	\$187,679.35
Educación	\$100,833.33	\$48,998.31	\$149,831.64	\$54,936.54	\$54,936.54	\$94,895.10
Asuntos de la Mujer	\$114,435.87	\$6,740.35	\$121,176.22	\$1,058.00	\$1,058.00	\$120,118.22
Equidad de Genero	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Inclusión de las Personas Discapacitadas	\$6,000.00	\$3,041.72	\$9,041.72	\$1,041.72	\$1,041.72	\$8,000.00
Concejal Municipal 03	\$236,776.21	\$1,455.00	\$238,231.21	\$48,758.61	\$48,758.61	\$189,472.60
Desarrollo Económico	\$20,000.00	\$22,691.71	\$42,691.71	\$30,987.95	\$30,987.95	\$11,703.76
Protección Civil	\$283,852.53	\$41,927.64	\$325,780.17	\$63,913.91	\$63,913.91	\$261,866.26
Planificación y Desarrollo Urbano	\$20,000.00	\$63,255.82	\$83,255.82	\$18,181.22	\$18,181.22	\$65,074.60
Parque Vehicular	\$500,000.00	\$2,461,725.68	\$2,961,725.68	\$83,175.18	\$83,175.18	\$2,878,550.50
Concejal Municipal 04	\$246,818.24	\$21,390.00	\$268,208.24	\$49,618.61	\$49,618.61	\$218,589.63
Turismo	\$116,852.53	\$6,629.14	\$123,481.67	\$28,989.26	\$28,989.26	\$94,492.41
Derechos Humanos	\$20,000.00	-\$6,845.33	\$13,154.67	\$2,154.67	\$2,154.67	\$11,000.00

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	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Salud	\$1,035,434.16	\$307,797.31	\$1,343,231.47	\$267,983.66	\$267,983.66	\$1,075,247.81
Salud	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
Concejal Municipal 05	\$244,018.24	\$7,440.00	\$251,458.24	\$49,698.61	\$49,698.61	\$201,759.63
Asuntos Indígenas	\$114,435.87	\$891.60	\$115,327.47	\$23,545.44	\$23,545.44	\$91,782.03
Juventud	\$5,306.21	-\$2,765.87	\$2,540.34	\$1,540.34	\$1,540.34	\$1,000.00
Deportes	\$139,500.00	\$12,604.86	\$152,104.86	\$17,910.40	\$17,910.40	\$134,194.46
Cultura	\$0.00	\$8,829.60	\$8,829.60	\$6,389.27	\$6,389.27	\$2,440.33
Cultura	\$107,132.00	\$0.00	\$107,132.00	\$0.00	\$0.00	\$107,132.00
Concejal Municipal 06	\$312,813.93	-\$30,078.00	\$282,735.93	\$58,772.76	\$58,772.76	\$223,963.17
Comunicación Social	\$621,435.87	\$15,008.89	\$636,444.76	\$38,772.88	\$38,772.88	\$597,671.88
Transparencia	\$114,435.87	\$1,221.00	\$115,656.87	\$23,874.84	\$23,874.84	\$91,782.03
Bienestar Social	\$114,435.87	-\$53,915.00	\$60,520.87	\$10,543.35	\$10,543.35	\$49,977.52
Archivo Municipal	\$6,000.00	-\$3,845.33	\$2,154.67	\$2,154.67	\$2,154.67	\$0.00
Concejal Municipal 07	\$254,329.04	\$0.00	\$254,329.04	\$48,258.61	\$48,258.61	\$206,070.43
Registro Civil	\$168,435.87	\$30,291.44	\$198,727.31	\$47,626.30	\$47,626.30	\$151,101.01
Recursos Humanos	\$134,435.87	\$500.00	\$134,935.87	\$500.00	\$500.00	\$134,435.87
Asuntos Migratorios	\$114,435.87	\$5,443.72	\$119,879.59	\$27,608.56	\$27,608.56	\$92,271.03
Concejal Municipal 08	\$271,364.61	\$8,170.68	\$279,535.29	\$52,810.93	\$52,810.93	\$226,724.36
Catastro Predial E Isabi	\$114,435.87	\$3,540.34	\$117,976.21	\$17,257.81	\$17,257.81	\$100,718.40
Desarrollo Agropecuario	\$2,062,852.00	\$0.00	\$2,062,852.00	\$0.00	\$0.00	\$2,062,852.00
Desarrollo Agropecuario	\$136,435.87	\$6,700.45	\$143,136.32	\$15,266.76	\$15,266.76	\$127,869.56
Gobernación	\$0.00	\$1,329.20	\$1,329.20	\$1,329.20	\$1,329.20	\$0.00
Concejo Mayor 09	\$846,591.07	\$206,680.00	\$1,053,271.07	\$245,901.54	\$245,901.54	\$807,369.53
Sin Ramo/Dependencia	\$38,558,466.69	-\$8,518,448.69	\$30,040,018.00	\$4,289,819.03	\$4,289,819.03	\$25,750,198.97
Total del Gasto	\$38,558,466.69	-\$8,518,448.69	\$30,040,018.00	\$4,289,819.03	\$4,289,819.03	\$25,750,198.97