

MUNICIPIO DE HUEYAPAN
PLAZA PRICIPAL S/N, BARRIO DE SAN MIGUEL, 62810, HUEYAPAN, MORELOS.
RFC: MHU190101SI7
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA DE ENERO A DICIEMBRE DEL 2023
(Pesos)

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 Fecha de impresión
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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SECTOR PUBLICO NO FINANCIERO	75,145,065.66	11,215,643.13	86,360,708.79	85,260,937.70	85,260,937.70	1,099,771.09
GOBIERNO GENERAL MUNICIPAL	75,145,065.66	11,215,643.13	86,360,708.79	85,260,937.70	85,260,937.70	1,099,771.09
GOBIERNO MUNICIPAL	75,145,065.66	11,215,643.13	86,360,708.79	85,260,937.70	85,260,937.70	1,099,771.09
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	75,145,065.66	11,215,643.13	86,360,708.79	85,260,937.70	85,260,937.70	1,099,771.09
MUNICIPIO DE HUEYAPAN MORELOS	75,145,065.66	11,215,643.13	86,360,708.79	85,260,937.70	85,260,937.70	1,099,771.09
CONCEJO MAYOR - OBRAS PUBLICAS Y DE LA NORMATIVIDAD DE PROGRAMAS FEDERALES	161,406.52	374,019.50	535,426.02	535,426.02	535,426.02	0.00
CONSEJO MAYOR - RESPONSABILIDADES ADMINISTRATIVAS	153,420.52	350,590.12	504,010.64	504,010.64	504,010.64	0.00
CONCEJO MAYOR - COORDIONADOR DEL CONCEJO MAYOR	156,081.90	345,259.45	501,341.35	501,341.35	501,341.35	0.00
CONCEJO MAYOR - SUPERVISION INTERNA	153,420.52	355,589.16	509,009.68	509,009.68	509,009.68	0.00
CONCEJO MAYOR - PARTICIPACION CIUDADANA	156,532.26	345,034.52	501,566.78	501,566.78	501,566.78	0.00
1.- CONCEJAL VOCERO	8,224,977.69	(6,069,240.43)	2,155,737.26	2,155,737.26	2,155,737.26	0.00
2.- CONCEJAL REPRESENTANTE LEGAL	442,828.48	4,773,918.80	5,216,747.28	4,116,976.19	4,116,976.19	1,099,771.09
3.- CONCEJO MUNICIPAL: EDUCACION, ASUNTOS DE LA MUJER Y EQUIDAD DE GENERO E INCLUSION	252,765.18	461,776.45	714,541.63	714,541.63	714,541.63	0.00
4.- CONCEJAL MUNICIPAL: DESARROLLO ECONOMICO, PROTECCION CIVIL, PLANIFICACION Y DESARR	497,977.63	2,098,410.75	2,596,388.38	2,596,388.38	2,596,388.38	0.00
5.- CONCEJO MUNICIPAL REGISTRO CIVIL, RECURSOS HUMANOS , ASUNTOS MIGRATORIOS.	253,900.16	947,727.26	1,201,627.42	1,201,627.42	1,201,627.42	0.00
6.- CONCEJO MUNICIPAL PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE , SERVICIOS PUBLI	279,430.17	478,137.39	757,567.56	757,567.56	757,567.56	0.00
7.- CONCEJO MUNICIPAL COMUNICACION SOCIAL , TRANSPARENCIA , BIENESTAR SOCIAL Y ARCHIVO	377,763.52	350,857.04	728,620.56	728,620.56	728,620.56	0.00
8.- CONCEJO MUNICIPAL ASUNTOS INDIGENAS , JUVENTUD , DEPORTES Y CULTURA.	277,729.08	1,085,390.64	1,363,119.72	1,363,119.72	1,363,119.72	0.00
9.- CONCEJO MUNICIPAL TURISMO, DERECHOS HUMANOS Y SALUD.	284,927.42	525,969.39	810,896.81	810,896.81	810,896.81	0.00
10.- CONCEJO MUNICIPAL CATASTRO , DESARROLLO AGROPECUARIO Y GOBERNACION.	490,936.81	560,460.69	1,051,397.50	1,051,397.50	1,051,397.50	0.00
SECRETARIA GENERAL	182,739.96	55,141.42	237,881.38	237,881.38	237,881.38	0.00
CONTRALORIA MUNICIPAL	103,482.24	244,453.19	347,935.43	347,935.43	347,935.43	0.00
TESORERIA MUNICIPAL	3,284,227.18	(614,445.20)	2,669,781.98	2,669,781.98	2,669,781.98	0.00
ASUNTOS JURIDICOS	1,707,357.40	150,635.42	1,857,992.82	1,857,992.82	1,857,992.82	0.00
SERVICIOS PUBLICOS	1,140,373.58	674,914.83	1,815,288.41	1,815,288.41	1,815,288.41	0.00
OBRAS PUBLICAS	36,675,192.76	213,809.36	36,889,002.12	36,889,002.12	36,889,002.12	0.00
DIF	773,277.80	1,380,648.96	2,153,926.76	2,153,926.76	2,153,926.76	0.00
INSTANCIA DE LA MUJER	297,648.30	(13,689.08)	283,959.22	283,959.22	283,959.22	0.00
LICENCIAS Y REGLAMENTOS	126,343.56	27,104.68	153,448.24	153,448.24	153,448.24	0.00
ECOLOGIA	110,197.18	39,258.07	149,455.25	149,455.25	149,455.25	0.00
EDUCACION	191,577.08	655,383.06	846,960.14	846,960.14	846,960.14	0.00
DESARROLLO ECONOMICO	0.00	526,289.26	526,289.26	526,289.26	526,289.26	0.00
TURISMO	123,857.84	48,481.41	172,339.25	172,339.25	172,339.25	0.00
SALUD	1,383,831.62	486,597.68	1,870,429.30	1,870,429.30	1,870,429.30	0.00
ASUNTOS INDIGENAS	104,818.66	37,756.31	142,574.97	142,574.97	142,574.97	0.00
CULTURA	82,991.72	446,316.28	529,308.00	529,308.00	529,308.00	0.00
JUVENTUD Y DEPORTES	106,000.32	74,149.84	180,150.16	180,150.16	180,150.16	0.00

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
COMUNICACION SOCIAL	412,160.48	1,502,452.46	1,914,612.94	1,914,612.94	1,914,612.94	0.00
UNIDAD DE TRANSPARENCIA	130,651.78	32,918.94	163,570.72	163,570.72	163,570.72	0.00
BIENESTAR SOCIAL	91,108.06	147,435.83	238,543.89	238,543.89	238,543.89	0.00
REGISTRO CIVIL	230,055.36	127,475.70	357,531.06	357,531.06	357,531.06	0.00
ASUNTOS MIGRATORIOS	118,616.16	52,740.32	171,356.48	171,356.48	171,356.48	0.00
CATASTRO PREDIAL E ISABI	515,162.52	85,831.86	600,994.38	600,994.38	600,994.38	0.00
DESARROLLO AGROPECUARIO	2,277,286.62	1,275,341.63	3,552,628.25	3,552,628.25	3,552,628.25	0.00
PARTICIPACION CIUDADANA	25,268.68	62,591.97	87,860.65	87,860.65	87,860.65	0.00
DIRECCION DE ADMINISTRACION	536,361.68	100,070.43	636,432.11	636,432.11	636,432.11	0.00
ERUM	0.00	1,739,450.16	1,739,450.16	1,739,450.16	1,739,450.16	0.00
DERECHOS HUMANOS Y DIVERSIDAD SEXUAL	30,159.48	62,584.40	92,743.88	92,743.88	92,743.88	0.00
SEGURIDAD PUBLICA	7,814,084.24	(2,124,696.28)	5,689,387.96	5,689,387.96	5,689,387.96	0.00
PROTECCION CIVIL	206,336.56	109,322.03	315,658.59	315,658.59	315,658.59	0.00
TRANSITO MUNICIPAL	76,067.86	51,100.90	127,168.76	127,168.76	127,168.76	0.00
JUEZ CIVICO	150,836.24	(30,275.11)	120,561.13	120,561.13	120,561.13	0.00
PREVENCIÓN DEL DELITO	184,096.12	101,011.79	285,107.91	285,107.91	285,107.91	0.00
PATRIMONIO MUNICIPAL	0.00	4,452.53	4,452.53	4,452.53	4,452.53	0.00
RECURSOS HUMANOS	3,788,798.76	(3,500,872.65)	287,926.11	287,926.11	287,926.11	0.00
TOTAL DEL GASTO	75,145,065.66	11,215,643.13	86,360,708.79	85,260,937.70	85,260,937.70	1,099,771.09

C.P. MARCELINO TORRES SANCHEZ
 TESORERO MUNICIPAL

C. GUILLERMINA MAYA/RENDON
 CONCEJAL VOCERA